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REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS MISSION IN HAITI

Addendum

1. Pursuant to Security Council draft resolution S/1996/478 of 27 June 1996, the present addendum contains the revision to the financial implications for the United Nations Support Mission in Haiti (UNSMIH) provided to the Council on 24 June 1996 (S/1996/416/Add.1).

2. The estimated costs associated with the operation of UNSMIH for a period of five months from 1 July to 30 November 1996 would amount to $29.7 million. This estimate provides for a strength of 600 military contingent personnel and 300 civilian police.

3. A breakdown of the estimated financial requirements is provided by main categories of expenditure, for information purposes, in the annex to the present addendum. Should the Security Council decide to authorize the deployment and implementation of UNSMIH it would be my recommendation to the General Assembly that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the special account to be established for this purpose.

4. The operating costs for the United Nations Mission in Haiti (UNMIH) from inception to 30 June 1996 amounted to $336.8 million. As at 26 June 1996, amounts totalling $320.5 million have been assessed on Member States for the period from 23 September 1993 to 31 May 1996. Unpaid assessed contributions to the UNMIH special account for the same period amounted to $74 million. The total outstanding assessed contributions for all peace-keeping operations amounted to $1.7 billion.

Annex

Estimated cost of the United Nations Support Mission in Haiti for the period from 1 July to 30 November 1996

(Thousands of United States dollars)

		Amount
1.	Military personnel	6 800
2.	Civilian personnel	11 700
3.	Premises/accommodation	900
4.	Infrastructure repairs	50
5.	Transport operations	1 900
6.	Air operations	1 550
7.	Naval operations	50
8.	Communications	350
9.	Other equipment	350
10.	Supplies and services	2 300
11.	Election-related supplies and services	-
12.	Public information programmes	50
13.	Training programmes	100
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	2 050
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	500
19.	Staff assessment	1 050
	Total, lines 1-19	29 700